

FSSA - Medicaid 2003 Annual Report

Total Annual Medicaid Expenditures and Recipients¹ by Category of Service

State Fiscal Year 1999 through 2003
(Medicaid Expenditures in Thousands)

Expenditures

Category of Services	SFY1999	SFY2000	SFY2001	SFY2002	SFY2003
Inpatient Services	\$388,698	\$382,818	\$409,528	\$412,564	\$393,715
Psychiatric Hospital Private	\$15,509	\$21,609	\$19,369	\$46,257	\$20,297
Psychiatric Hospital State	\$15,963	\$11,562	\$12,093	\$20,689	\$18,167
Outpatient Emergency	\$76,383	\$115,546	\$139,180	\$134,809	\$132,513
Capitation	\$137,066	\$145,353	\$157,324	\$220,127	\$369,410
Physician PCCM Administrative Fee	\$6,516	\$8,560	\$10,608	\$11,176	\$8,310
Other Services	\$46,119	\$64,017	\$67,692	\$115,183	\$111,689
Physician Services	\$129,755	\$156,244	\$181,303	\$198,276	\$163,141
Non-Physician Practitioner	\$6,789	\$8,439	\$10,667	\$12,826	\$12,425
Prescription Drugs	\$348,896	\$433,363	\$528,142	\$627,719	\$616,729
OTC Drugs	\$18,068	\$20,557	\$19,401	\$21,783	\$20,220
DME Supplies	\$46,455	\$52,901	\$58,631	\$68,479	\$72,867
Transportation Services	\$23,001	\$25,618	\$28,535	\$32,171	\$32,349
Nursing Home Services	\$761,534	\$772,960	\$805,973	\$827,033	\$800,982
ICF-MR Small Group	\$190,786	\$199,874	\$193,387	\$204,219	\$208,061
ICF-MR Larger Private	\$39,746	\$36,995	\$51,573	\$71,547	\$45,340
ICF-MR State	\$65,517	\$52,351	\$53,380	\$56,949	\$81,937
Home Health Services & Related Services	\$47,424	\$47,477	\$51,080	\$50,982	\$51,875
Mental Health Rehab Services	\$150,044	\$163,560	\$195,333	\$223,505	\$247,736
Dental Services	\$59,149	\$88,220	\$106,248	\$122,765	\$131,861
Chiropractic Services	\$2,051	\$2,102	\$2,472	\$2,843	\$2,814
Podiatrist Services	\$1,266	\$1,473	\$1,552	\$1,804	\$1,325
Optometric & Optician Services	\$10,328	\$12,729	\$15,234	\$17,348	\$15,819
Waiver Services	\$79,548	\$101,073	\$133,117	\$163,372	\$274,388
Hospice Services	\$5,272	\$7,401	\$10,733	\$15,480	\$18,804

Total	\$2,688,474	\$2,928,694	\$3,251,948	\$3,668,729	\$3,852,774
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Recipients¹

Category of Services	SFY1999	SFY2000	SFY2001	SFY2002	SFY2003
Inpatient Services	97,078	100,254	108,031	110,151	106,843
Psychiatric Hospital Private	3,275	4,767	4,048	8,187	4,031
Psychiatric Hospital State	337	524	251	368	311
Outpatient Emergency	231,231	269,602	312,080	327,070	294,792
Capitation	205,003	172,964	178,811	254,227	343,924
Physician PCCM Administrative Fee	976	903	973	1,103	372,308
Other Services	248,303	291,987	320,061	389,977	379,645
Physician Services	466,874	530,716	597,513	649,030	460,407
Non-Physician Practitioner	39,961	43,881	53,441	61,006	60,558
Prescription Drugs	345,720	405,665	456,482	493,891	470,036
OTC Drugs	125,419	136,580	131,063	135,853	131,837
DME Supplies	72,903	81,530	90,089	100,072	104,522
Transportation Services	71,990	74,798	81,300	83,616	82,734
Nursing Home Services	52,526	46,478	53,691	52,450	46,962
ICF-MR Small Group	4,164	4,177	4,212	4,178	4,041
ICF-MR Larger Private	1,163	1,064	1,030	1,258	927
ICF-MR State	1,067	523	500	635	813
Home Health Services & Related Services	9,871	10,928	10,564	9,279	8,174
Mental Health Rehab Services	73,731	81,554	91,542	103,697	101,836
Dental Services	146,157	192,759	229,926	271,873	307,734
Chiropractic Services	8,005	7,897	9,595	11,130	11,676
Podiatrist Services	21,313	21,553	22,548	24,007	24,299
Optometric & Optician Services	93,272	108,705	126,248	142,234	131,471
Waiver Services	4,700	5,108	5,565	6,296	11,104
Hospice Services	1,341	1,415	2,474	2,845	3,080
Total	609,159	643,925	773,787	856,201	893,060

¹ A recipient means a Medicaid eligible enrollee who had at least one Medicaid claim or capitation payment or PCCM fee paid at any time within the fiscal year.